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From: DeMaria, Alfred (DPH)
Sent: Wednesday, December 23, 2009 2:11 PM
To: Haney, Gillian (DPH); Dunn, Ceci (DPH); McNamara, Ann (DPH); Han, Linda (DPH); Kludt, Patricia (DPH)
Subject: FW: ELC Update on Full-year HIS/NEDSS Award
Attachments: Massachusetts.pdf

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From: Browning, Sandra (CDC/CCID/NCPDCID) [<mailto:swb0@cdc.gov>]
Sent: Wednesday, December 23, 2009 2:04 PM
To: Alfred DeMaria (MA)
Cc: Pat Kludt (MA); Shultz, Alvin (CDC/CCID/NCPDCID); Battle, Janice S. (CDC/CCID/NCPDCID); Jones, Greg J. (CDC/CCID/NCPDCID)
Subject: ELC Update on Full-year HIS/NEDSS Award

<<Massachusetts.pdf>>

Dear ELC PI:

CDC has confirmed the full-year HIS/NEDSS funding for your ELC award. Please see attached revised UNOFFICIAL advance copy of your FY2010 ELC continuation budget that includes the new increased full-year HIS/NEDSS funding. Note that the only change to the attached funding preview spreadsheet and the spreadsheet you received in our December 15th communication (copied below for your reference) is the revised (higher) full-year amount for Health Information Systems funding. Revised budget markups reflecting this change will be sent out next week and you can expect your official NOA around January 1st. The additional funding in this revised budget will be included in the second round of FY2010 ELC awards that we expect will be issued before May 1, 2010.

Please contact Janice Battle, Sandra Browning or me if you have any questions.

Alvin Shultz, MSPH

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Previous FY 2010 ELC Program Funding Correspondence

Dear ELC PI:

This email transmits an unofficial advance copy of your FY2010 ELC continuation budget for the new 12-month funding segment (1/1/10 - 12/31/10) of the extended current budget period (which runs 1/1/09 - 12/31/11). Included are the detailed markups showing the full proposed funding for the new 12-month funding segment and a summary spreadsheet showing the funding by component and line-item. Please note that:

1. As was the case last year, due to the Federal government's Continuing Resolution (CR), we are only able to make a partial award at this time that is 33% of the estimated full-year funding. The spreadsheet contains two columns for each funded program. The column on the left (labeled 'Full Year') shows the proposed full-year award and the column to the right (labeled 'Initial') reflects the incremental amount that will be provided in your official January Notice of Award. As the federal appropriations process continues, we intend to award additional funds toward the proposed full-year level. We understand the difficulty this incremental funding creates and will work with you as necessary to assure you can appropriately manage your ELC program.
2. This is an **UNOFFICIAL** notification for planning purposes only. The official Notice of Award (NOA) from PGO will provide the authorization to obligate funds. We expect you will receive your NOA by 1/1/2010.
3. The amount of Health Information Systems/National Electronic Disease Surveillance System (NEDSS) full-year funding is not yet confirmed. CDC is reviewing the Public Health Informatics budget and we are optimistic that we will be able to confirm additional HIS/NEDSS funding soon. We encourage you to continue your activities at level effort until the amount of full-year funding is clarified.

Please contact Janice Battle, Sandra Browning or me if you have any questions.